

Guardian Angels Central Catholic School

Capital Campaign: Prioritized Projects

Updated Nov. 22, 2024

Phase 1: Reinvesting in our teachers and staff

Goal

- Invest in our teachers and staff
 - Recruitment and retention of quality educators
 - Competitive compensation

Progress

- ✓ Fully staffed for 2024-2025 academic year
- ✓ Campaign contributed \$ 213,000 towards salaries for the 2024-2025 budget year



Phase 1: Reinvesting in our campus

Goal

- Upgrade essential campus infrastructure
 - Replace HVAC in educational buildings
 - Renovate HS restrooms

Progress

- ✓ Completed HVAC engineering plans
 - Campaign contributed ~\$48,000 in engineering costs associated with the new HVAC systems.
- ✓ Hired contractor (Rutt's Heating and Air Conditioning, Columbus, NE)
- ✓ Units ordered
 - Installation to begin spring semester, 2025



Phase 1: HVAC Projects

Location	Est. Cost	Status/Timeline	Comments
Elementary	\$ 425,000	Approved! Contracted! Completion date of Aug. 2025.	Replacement. Failed cooling system.
Activity Center Gym ("New" Gym)	\$ 245,000	Approved! Contracted! Completion date of Aug. 2025.	New addition of a/c!
GA Auditorium ("Old Gym")	\$ 232,000	Approved! Contracted! Completion date of Aug. 2025.	New addition of a/c!
High School	TBD	Pending bid. Desired completion by Aug. 2025.	Replacement. Failing heating & cooling systems.

Phase 1: Bathroom Renovations

Goal

- Renovate high school bathrooms
 - Fixtures exceeded their lifespan
 - Outdated, difficult to maintain and clean

Progress

- ✓ JayFest graciously funded this project!
- ✓ Bathrooms were completed fall semester, 2024
- ✓ THANK YOU to those who helped complete the bathroom upgrades!
 - Roeber Construction – Jarrod Roeber
 - Hugo's Plumbing – Al Wordekemper and Nick Hugo
 - Schinstock Painting – Chad Schinstock
 - Parents, students, athletes, staff, & school board members who assisted!

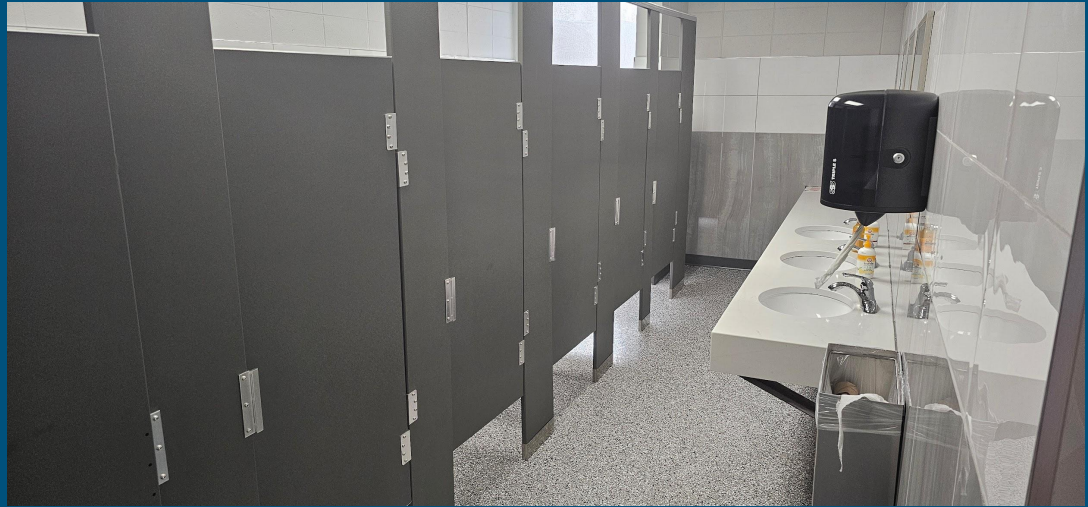


Phase 1: Bathroom Renovations

Before (May 2024)



After (November 2024)



Phase 1: Bathroom Renovations

Before (May 2024)



After (November 2024)



Phase 1: Future Plans

Goal: Repair/replace/reseal windows of the elementary building



Phase 1: Future Plans

Goal: Masonry repairs, tuck point



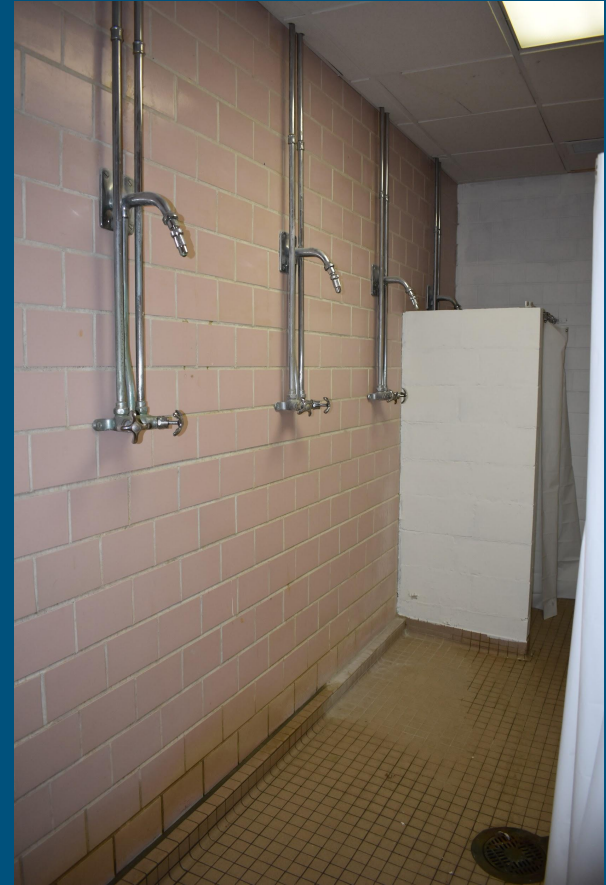
Phase 1: Future Plans

Goal: Repair gutters and downspouts



Phase 1: Future Plans

Goal: Locker room renovations and updates



Phase 1: Future Plans

Goal: Replace roof of the GA Auditorium building (“old gym”)



Phase 1: Future Plans

Goal: Improve insulation



Phase 2: Future Plans



Goal

- Address long-term needs by creating a new educational addition
 - The first investment in new infrastructure on our campus in a generation!
 - Must fund Phase 1 before proceeding to Phase 2
 - Must maintain/repair what we have before adding more square footage
 - School population continues to grow, we've maxed out all current educational spaces
 - A feasible and economic plan that best suits our staff and students

Progress

- ✓ Form a school building committee to work with administration on a plan
 - Evaluate existing spaces & additional space needs – in progress!
 - Recommend the best option to the school board for final approval.

THANK YOU!



Your financial support
will continue our legacy
& keep our traditions
alive and *thriving*.

“And God is able to provide you with every blessing in abundance, so that you may always have enough of everything and may provide in abundance for every good work.” 2 Corinthians 9:8